

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	89.71 %	94.20 %	28	92.07 %	28	30	
% of Funds Disbursed	87.40 %	88.43 %	18	84.14 %	61	60	
Leveraging Ratio for Rental Activities	5.82	4.94	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.53 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.24 %	70.82 %	6	69.74 %	85	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.82 %	81.97 %	26	80.97 %	10	14	
% of 0-30% AMI Renters to All Renters***	37.16 %	36.57 %	12	45.50 %	32	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.44 %	1	95.55 %	100	100	
Overall Ranking:			In State:	7 / 29	Nationally:	74 74	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,558	\$19,562		\$26,831	261 Units	40.30 %	
Homebuyer Unit	\$29,385	\$16,300		\$15,029	184 Units	28.40 %	
Homeowner-Rehab Unit	\$18,226	\$16,079		\$20,806	202 Units	31.20 %	
TBRA Unit	\$0	\$6,001		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,278	\$88,213	\$20,842
State:*	\$99,408	\$40,106	\$16,286
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	50.0	57.4	0.0	Single/Non-Elderly:	45.2	18.5	21.8	0.0
Black/African American:	28.4	38.6	38.1	0.0	Elderly:	26.8	1.6	28.7	0.0
Asian:	0.0	0.5	0.5	0.0	Related/Single Parent:	19.9	49.5	23.8	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	6.1	23.4	17.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.9	7.1	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.6	1.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.5	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	8.2	2.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.5	13.0	38.1	0.0	Section 8:	34.5	0.0 [#]		
2 Persons:	13.0	23.4	17.8	0.0	HOME TBRA:	0.0			
3 Persons:	9.2	28.8	17.8	0.0	Other:	13.4			
4 Persons:	7.3	19.6	11.4	0.0	No Assistance:	52.1			
5 Persons:	3.1	6.5	7.9	0.0					
6 Persons:	1.5	7.1	5.4	0.0					
7 Persons:	0.4	1.1	1.0	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				70

* The State average includes all local and the State PJs within that state

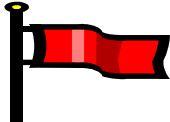
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie State: PA Group Rank: 74
 (Percentile)
 State Rank: 7 / 29 PJs Overall Rank: 74
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	88.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

